

**WARE COUNTY**

**BUDGET  
FY2017**

Description		
GENERAL FUND		
REVENUE		
TAXES	16,989,080	
LICENSES AND PERMITS	230,000	
INTERGOVERNMENTAL REVENUE	445,872	
CHARGES FOR SERVICES	3,353,350	
FINES AND FORFEITURES	619,800	
INVESTMENT INCOME	2,300	
CONTRIBUTIONS AND DONATIONS	1,000	
MISCELLANEOUS REVENUE	108,300	
TOTAL REVENUES	21,749,702	
EXPENDITURES		
GENERAL GOVERNMENT		
Commissioners Office	495,800	
Human Resources	131,000	
Board of Elections	255,500	
Information Technology	305,300	
Tax Commissioner	480,100	
Tax Assessor	556,800	
Board of Equalization	6,000	
Building Maintenance	753,800	
General Administration	593,475	
Addition To Fund Bal Reserve	0	
TOTAL GENERAL GOVERNMENT	3,577,775	
JUDICIAL		
Superior Court	439,700	
Clerk of Court	531,100	
District Attorney	281,125	
State Court	246,400	
Magistrate Court	456,700	
Probate Court	152,600	
Juvenile Court	190,150	
Public Defender	283,000	
Solicitor's Office	135,925	
TOTAL JUDICIAL	2,716,700	
PUBLIC SAFETY		

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Description		
Sheriff	2,606,000	
Jail	5,238,300	
Alternative Sentencing	40,000	
Emergency Management Agency	119,700	
Coroner	26,900	
Emergency Medical Services	1,955,910	
Fire Department	997,100	
Animal Control	66,030	
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TOTAL PUBLIC SAFETY	11,049,940	
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PUBLIC WORKS		
Public Works	1,419,150	
Equipment Maintenance	422,700	
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TOTAL PUBLIC WORKS	1,841,850	
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HEALTH AND WELFARE		
Planning and Codes	313,850	
Vital Statistics	2,000	
Public Health Services	170,576	
MH/MR Health Services	50,026	
Animal Shelter	140,000	
Senior Citizens Center	9,630	
Welfare Services	37,575	
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TOTAL HEALTH AND WELFARE	723,657	
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CULTURE AND RECREATION		
Recreation	957,080	
Library	192,000	
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TOTAL CULTURE AND RECREATION	1,149,080	
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HOUSING AND DEVELOPMENT		
Conservation - Water Resources	900	
Farm & Home Agent	140,700	
Economic Development	150,500	
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TOTAL HOUSING AND DEVELOPMENT	292,100	
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TOTAL EXPENDITURES	21,351,102	
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OTHER FINANCING SOURCES		
SALE OF CAPITAL ASSETS (VEH etc..)	10,000	
SALE OF SURPLUS MISC EQUIPMENT	1,900	
MISCELLANEOUS SALES	1,500	
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TOTAL FINANCING SOURCES	13,400	
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Description		
OTHER FINANCING USES		
TRANSFER OUT-EMERGENCY TELEPHONE	260,400	
TRANSFER OUT - AIRPORT - OPERATIONS	151,600	
TOTAL OTHER FINANCING (USES)	(412,000)	
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