

EXHIBIT "A"

LEVEL TWO PROJECTS (SERVES ALL RESIDENTS):

911 Technologies and Equipment	600,000
Public Safety Radio Communications System	3,600,000
Okefenokee Regional Library Renovations	206,829
Airport Building Improvements	500,000
Public Safety Training Facility	3,150,000
Economic Development	1,000,000

Total Level Two Projects	\$ 9,056,829

REMAINING FUNDS COUNTY 60% / CITY 40% SPLIT:

	\$ 37,943,171
	<u>\$ 47,000,000</u>
Ware County 60% 22,080	\$ 22,765,903
Waycross 40% 13,600	\$ 15,177,268

COUNTY PROJECTS:

Building Equipment and Improvements including Acquisition/Demolition	3,749,310
Roads, Bridges, Equipment, & Drainage Improvements	5,000,004
Public Safety Facilities and Equipment	4,838,713
Parks and Recreation Facilities and Equipment	2,758,500
Information Technology Software & Equipment	2,000,000
Courthouse Expansion	2,001,000
Georgia State Patrol Building	2,001,000

Estimate	\$22,765,903

CITY PROJECTS:

Building Equipment and Improvements including Demolition or Acquisition	1,495,000
Roads, Bridges & Drainage Improvements and Equipment	9,440,468
Public Safety Vehicles & Equipment	2,299,500
Heavy Equipment and Vehicles	1,050,000
Downtown Waycross Development Authority Include Construction, Infrastructure, Acquisitions & Economic Development	250,000
Information Technology Equipment and Software	392,300
City Parks Improvements and Equipment	250,000

Estimate	\$15,177,268